

# Corrections Information Council

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Description	FY 2003 Approved	FY 2004 Proposed	% Change
Operating Budget	\$170,000	\$170,000	0

The mission of the Corrections Information Council (CIC) is to represent the District's interest in the well being of its prisoners in United States Bureau of Prisons facilities.

The Corrections Information Council (CIC) was created by the 1997 National Capital Revitalization and Self-Government Improvement Act. The CIC consists of three members, two appointed by the Mayor and one by the District Council, each serving two year terms. The Mayor designates the Council's chairperson.

## Did you know...

Corrections Information Council members	3
Member term	2 years

The agency plans to fulfill its mission by achieving the following strategic result goals:

- Developing and attending training programs.
- Transmitting reports on facility inspections to the Federal Bureau of Prisons, Corrections Department Director, Mayor, and Council.

## Where the Money Comes From

Table FI0-1 shows the sources of funding for the Corrections Information Council.

Table FI0-1

### FY 2004 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change From FY 2003	Percent Change
Local Fund	0	0	170	170	0	0.0
<b>Total for General Fund</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0.0</b>
<b>Gross Funds</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0.0</b>

## How the Money is Allocated

Tables FI0-2 and 3 show the FY 2004 proposed budget for the agency at the Comptroller Source Group level (Object Class level) and FTEs by fund type.

Table FI0-2

### FY 2004 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
11 Regular Pay - Cont Full Time	0	0	85	71	-14	-16.4
13 Additional Gross Pay	0	0	2	9	7	350.0
14 Fringe Benefits - Curr Personnel	0	0	14	11	-3	-20.3
<b>Subtotal Personal Services (PS)</b>	<b>0</b>	<b>0</b>	<b>101</b>	<b>91</b>	<b>-10</b>	<b>-9.7</b>
20 Supplies and Materials	0	0	10	10	0	0.0
31 Telephone, Telegraph, Telegram, Etc	0	0	5	5	0	0.0
40 Other Services and Charges	0	0	47	57	10	20.7
41 Contractual Services - Other	0	0	5	5	0	0.0
70 Equipment & Equipment Rental	0	0	2	2	0	0.0
<b>Subtotal Nonpersonal Services (NPS)</b>	<b>0</b>	<b>0</b>	<b>69</b>	<b>79</b>	<b>10</b>	<b>14.1</b>
<b>Total Proposed Operating Budget</b>	<b>0</b>	<b>0</b>	<b>170</b>	<b>170</b>	<b>0</b>	<b>0.0</b>

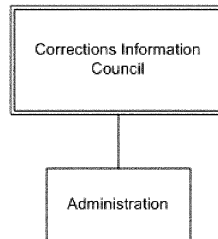
Table FI0-3

### FY 2004 Full-Time Equivalent Employment Levels

	Actual FY 2001	Actual FY 2002	Approved FY 2003	Proposed FY 2004	Change from FY 2003	Percent Change
<b>General Fund</b>						
Local Fund	0	0	2	2	0	0.0
<b>Total for General Fund</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0</b>
<b>Total Proposed FTEs</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0.0</b>

Figure FI0-1

## Corrections Information Council



### Gross Funds

The proposed budget is \$170,000, representing no change from the FY 2003 budget. There are 2 FTEs for the agency, no change from FY 2003.

### General Fund

**Local Funds.** The proposed budget is \$170,000, representing no change from the FY 2003 approved budget of \$170,000. There are 2 FTEs funded by Local sources, which represents no change from FY 2003.

### Programs

In 2001, the District Council enacted the Corrections Information Council Amendment Act, which established additional duties for CIC including:

- Reporting to the Bureau of Prisons Director with advice and information regarding matters affecting the District's sentenced felon population;
- Conducting comprehensive inspections of facilities housing the District's sentenced felons and interviewing staff at each facility;
- Reviewing documents related to the conditions of confinement at each facility housing the District's sentenced felons; and
- Transmitting to the Federal Bureau of Prisons, Corrections Department Director, Mayor, and Council the reports on facility inspections.

